

## Appendix 2 – Positive activities – assessment and recommendations

Organisation	Project	Description	cost of project	amount requested	Assessment and recommendation	RAG assessment	amount approved
Art Shape	Small pieces of public art in St Paul's	A series of weekly and holiday workshops that explore creativity and develop and celebrate creative skills. Workshops will include ceramics, animation, film, dance, mosaic, street art, textile crafts, spoken word and more.....The result of which will be small pieces of public art, flash mob dance performances, an exhibition and the showing of made films in the St Paul's area for the delight of the wider community of St Paul's. The project will be co-produced by local youth aged 11-17 and will benefit from the involvement of several local organisations working together.	£6,307	£3,293	Although this proposal will deliver 17 sessions in one of our priority areas, the panel were uncertain as to whether it will support our partnership ambition around reducing ASB in St. Paul's. The panel felt that this project might be better funded from either the Public Art Panel or as part of any CBH delivered work with young people in the area	Red	£0
Cotswold Crusaders	Boccia Busters through the Cotswold Crusaders Boccia Club	We are requesting funds for Cotswold Crusaders Boccia Club; venue costs, and for our coaching costs through our outreach project called Boccia Busters. This will help set up new groups around Cheltenham delivering Boccia to children with disabilities and special needs. Especially through the holidays and during play scheme with young children. We will be able to continue our work	£5,000	£5,000	The panel were supportive of the work to encourage disabled young people to be more active but did not feel that the application was clear about the quantity of sessions being delivered nor where the sessions were being delivered. The panel were concerned that this was a county-wide bid.	Red	£0
GRCC (Glos Rural Community Council)	Cheltenham Youth Work Network - Development & Support	The project will support the development of the Cheltenham Youth work Network (CYWN) through co-ordinating regular meetings; provide workshops to support youth work and facilitate discussion between partners.	£5,415	£4,990	The panel were supportive of the bid which continues to develop the role of the Cheltenham Youth Work Network which is invaluable for VCS providers of youth work activities in Cheltenham. The panel noted that the members of the network had submitted the majority of the bids for PAYP funding.	Green	£4,500
Cheltenham Borough Homes in partnership with Youth and Community	St Pauls Youth Outreach Project	Cheltenham Borough Homes owns a community hub in the heart of the St Pauls community. Historically, we have worked with different providers to deliver youth work sessions for young people aged 11-18 years. In the summer of 2017, our previous SLA came to an abrupt end and the community hub was vandalised, resulting in temporary closure. CBH have taken this time to work on a 12 month strategy for youth work in the area, identifying the right partner. This strategy requires a period of outreach engagement and relationship building with young people in the area. We are seeking funding for this outreach period.	£,9075	£5,400	The panel welcomed this joint bid to deliver much needed youth work in St. Pauls. The panel suggested that delivery of the project is monitored to ensure that the project sustains a focus on the most hard to reach young people and that the project links with wider efforts to address issues in St. Pauls. The panel also recommended that CBC contract with CBH.	Green	£5,400
CCP	Edge@GL50	Edge@GL50 is a targeted youth club aimed at disadvantaged children and young people living in deprived areas near Cheltenham town centre. Want to add a third session to the programme to accommodate a particularly challenging cohort of older young people to work with them in an environment better suited to their age and needs.	£9,333	£4,984	The panel welcomed this application which was very clear about the proposed project. The panel asked that CCP work to ensure that they track outcomes for this group of young people and feed this into our wider partnership work	Green	£4,500

Charlton Kings Youth & Community Centre - CKYCC	Charlton Kings Youth Engagement Project	We provide youth work for 10–18 years olds on Tuesday evenings at the Kings Hall in Charlton Kings. We provide fun opportunities that enable young people to develop independence through their teenage years. Our professional youth work team focusses upon positive outcomes, and impacts upon issues that affect young people. The programme is needs-led and enables the young people to participate in the planning and delivery of the activities and projects. We aim to build and improve the relationship between the young people and their wider community, enabling them to positively engage together and have their voice heard.	£21,364	£6,800	The panel welcomed this application and were happy to make a contribution of £5,000 to support the project.	Green	£5,000
Community Mentoring and Support CiC (CMAS)	Springbank United	To engage young people aged 10-19 in positive activities. We are aware of various groups in the local area who are on the cusp of anti-social behaviour and criminal activity (through speaking to local PSCO Jonathan Glover) who would benefit from engaging in positive activities. We will run two types of activity; sports, centred on Springfield park; and a youth café run from the GCAFE. We think this combination will reach a wide range of young people and be inclusive of gender, ability and age.	£6,332.48	£4,995	The panel welcomed this application and were happy to make a contribution of £4,500 to support the project.	Green	£4,500
Cheltenham Borough Homes in partnership with Youth and Community	Oakley Outreach Project	Cheltenham Borough Homes is the main landlord in Oakley. Following a period of research and consultation with the community; we have established the needs and formed a community investment plan. The youth offer is key to the success of this plan. Cheltenham Borough Homes have identified Youth and Community and the correct provider to partner with to initiate youth work engagement in the area. Oakley does not currently have an open youth work offer, so we are looking to start with a period of outreach and relationship building. This funding application is to cover the costs of that initial outreach period.	£9,075	£5,400	The panel welcomed this joint bid to deliver much needed youth work in Oakley. The panel suggested that delivery of the project is monitored to ensure that the project sustains a focus on the most hard to reach young people and that the project links with wider efforts to address issues in Oakley. The panel also recommended that CBC contract with CBH.	Green	£5,400 - to be funded from previous year's funding
The Brizen Young People's Centre	The Brizen Young People's Centre Planned Programme and Outreach 2017/18	The Brizen Young People's Centre Planned Programme is a series of themes and events which support and help influence the routine activities and pastimes provided at the Youth Club evenings. The Trustees recently also commissioned an 8-week outreach programme at Bournside School, targeted at raising young women's esteem, aspirations and developing emotional resilience. We would like to continue the successful work that has been enabled through the previous Positive Activities grants and expand the	£11,422	£4,000	The panel welcomed this application, they were particularly pleased that the Brizen project were delivering activities in Bournside school with groups of young women and were therefore happy to support the project in full. They asked that the Bournside project will support the International Womens Day event in March 2018	Green	£4,000

		outreach sessions to include two more 8-week programmes.					
Hesters Way Partnership	MUGA holiday sports coaching and youth engagement	The project will provide free holiday sports coaching activities and youth engagement for children aged between 11 and 19 years of age. It will be located in the new Multi Use Games Area (MUGA) outside the Oasis Centre in Coronation Square and encourage usage of the facility both during and outside project hours. Activities including football and basketball will be supervised by paid coaches sourced through local youth providers and supported by volunteers. The MUGA, coaching project and local sports clubs will be promoted in local schools the Hesters Way Partnership and members of the Children and Young People's group including local PCSOs.	£3,080	£1,800	The panel welcomed this application and were happy to make a contribution of £1,800 to support the project.	Green	£1,800
The Cheltenham Trust (The Wilson)	Wilson Arts Collective	Our project will deliver a continuous programme of activities and opportunities for young people aged 15 to 25, consisting of weekly drop-in creative sessions; youth-led arts workshops; masterclasses from professional guest artists; monthly film screenings; live events and a summer exhibition. These activities ensure Cheltenham has a truly contemporary and independent arts offer for young people to rival much bigger towns and cities across the UK. The offer also enhances the quality of the learning provision at The Wilson, ensuring a diverse range of young people are benefitting from the collections and exhibitions.	£35,854	£10,887	The panel welcomed this application from the Arts Collective and members spoke of their pride in the work of the collective in bringing young people's creativity to the forefront of our thinking. The panel were unable to support the project in full and recommended a contribution of £4,500. However, panel members suggested that additional funding is sought from the Town Hall project in order that WAC can lead young people's engagement in that project.	Green	£4,500
Youth and Community Services	Arle Youth Initiative	Youth and Community Services provides community-based, professional youth work in Gloucestershire. We have developed an ethical approach focussing on young peoples' personal, social and emotional wellbeing. Since our inception in 2011 we have delivered almost 3000 youth work sessions in 27 separate communities, engaging with over 1300 individual young people. With our unique approach that works with young people as partners to their learning, we have empowered young people to plan and deliver over 50 events as part of their participation in their local community, and have delivered 10 different residential experiences to add further benefit to the young people.	£21,480	£7,100	The panel welcomed this application and were happy to make a contribution of £4,500 to support the project.	Green	£4,500
Youth and Community Services	South Cheltenham Youth Project (SCYP)	Youth and Community Services provides community-based, professional youth work in Gloucestershire. We have developed an ethical approach focussing on young peoples' personal, social and emotional wellbeing. Since our inception in 2011 we have delivered almost 3000 youth work	£24,250	£12,000	The panel welcomed this application and were happy to make a contribution of £4,500 to support the project. The panel recognised that this was substantially lower than what was requested but felt that it was up to Y+CS to come back with a plan for what they can do	Green	£4,500

		sessions in 27 separate communities, engaging with over 1300 individual young people. With our unique approach that works with young people as partners to their learning, we have empowered young people to plan and deliver over 50 events as part of their participation in their local community, and have delivered 10 different residential experiences to add further benefit to the young people.			with that amount that the panel will consider. The panel also suggested that Y+CS liaise with Angela		
The Rock	Lead UP	Lead Up is a project to promote leadership skills amongst young people who have been involved at The Rock for several years. It aims to promote team building, social and leadership skills for those age 15 and 16. Lead Up aims to build on established evening youth groups as a platform to encourage positive and healthy outlook amongst young people aged 10 - 16. The project combines quality youth work activities with experienced youth work support. Each week there is an opportunity to share issues of importance with either - guest speakers, interactive slots or young people raising issues themselves.	£29,804	£5,000	The panel welcomed this application and were happy to make a contribution of £4,500 to support the project.	Green	£4,500
				£81,649			£47,700